

I Mina'trentai Sais Na Liheslaturan Guåhan  
BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
334-36 (COR)	Therese M. Terlaje	AN ACT TO ADD A NEW ARTICLE 3A TO CHAPTER 1, DIVISION 1 OF TITLE 26, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO THE ADOPTION OF RULES AND REGULATIONS FOR CHILD PLACEMENT AGENCIES	9/9/22 5:02 p.m.	9/13/22	Committee on Health, Land, Justice, and Culture			Request: 9/13/22  9/20/22	Exhibit A, B through N



Vice Speaker

**TINA ROSE MUÑA BARNES**

**CHAIRPERSON, COMMITTEE ON RULES**

*I Mina'trentai Sais Na Liheslaturan Guåhan*

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September 20, 2022

# MEMO

**To:** Rennae Meno  
Clerk of the Legislature

**From:** Vice Speaker Tina Rose Muña Barnes  
Chairperson, Committee on Rules

**Re:** Fiscal Note on Bill No. 334-36 (COR)

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*Håfa adai,*

Attached, please find the fiscal note for the following bill:

**Bill No. 334-36 (COR)**

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



**Bureau of Budget & Management Research**  
**Fiscal Note of Bill No. 334-36(COR)**

AN ACT TO ADD A NEW ARTICLE 3A TO CHAPTER 1, DIVISION 1 OF TITLE 26, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO THE ADOPTION OF RULES AND REGULATIONS FOR CHILD PLACEMENT AGENCIES

**Department/Agency Appropriation Information**

Dept./Agency Affected: Department of Public Health and Social Services	Dept./Agency Head: Arthur San Agustin, Director
Department's General Fund (GF) appropriation(s) to date:	24,785,436
Department's Other Fund (Specify) appropriation(s) to date: Environmental Health Fund - \$1,390,435, Healthy Futures Fund - \$13,532,128, Health Professional Licensing Office Revolving Fund - \$296,921, Office of Vital Statistics Revolving Fund - \$239,948, Sanitary Inspection Revolving Fund - \$167,383, Medically Indigent Program Payment Revolving Fund - \$11,708,921	28,874,636
Total Department/Agency Appropriation(s) to date:	\$53,660,072

**Fund Source Information of Proposed Appropriation**

	General Fund:	Special Fund:	Total:
FY 2021 Unreserved Fund Balance	\$0	\$0	\$0
FY 2022 Adopted Revenues	\$0	0	0
FY 2022 Appro. (P.L. 36-54)	\$0	0	0
Sub-total:	\$0	0	0
Less appropriation in Bill	\$0	0	0
Total:	\$0	0	0

**Estimated Fiscal Impact of Bill**

	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	1/	1/	1/	1/	1/	1/
Special Fund	1/	1/	1/	1/	1/	1/
Total	1/	1/	1/	1/	1/	1/

- Does the bill contain "revenue generating" provisions?  
If Yes, see attachment / / N/A / / Yes / X / No
- Is amount appropriated adequate to fund the intent of the appropriation?  
If no, what is the additional amount required? \$ /X/ N/A / / Yes / / No
- Does the Bill establish a new program/agency?  
If yes, will the program duplicate existing programs/agencies? / / N/A / / Yes / X / No  
Is there a federal mandate to establish the program/agency? / / N/A / / Yes / X / No
- Will the enactment of this Bill require new physical facilities? / / Yes / X / No
- Was Fiscal Note coordinated with the affected dept/agency? If no, indicate reason: /X/ Yes / / No  
// Requested agency comments not received by due date: / / Other:

Analyst: <u>M. P. Quinata</u>	Date: <u>9/15/22</u>	Director: <u>Lester L. Carlson, Jr., Director</u>	<b>SEP 19 2022</b>
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Notes:  
1/ See Attached

**Bureau of Budget & Management Research**  
**Comments on Bill No. 334-36 (COR)**

1/: Bill 334-36 (COR) is an act to add a new Article 3A to Chapter 1, Division 1 of Title 26, Guam Administrative Rules and Regulations, relative to the adoption of rules and regulations for child placement agencies.

As per correspondence from DPHSS, the Department will need to hire additional staff to handle the additional responsibilities of the proposed legislation. The total fiscal impact of the proposed legislation is estimated to be \$187,713.93 (\$111,123 in Salaries and \$76,590.93 in Benefits). DPHSS has stated that there are three (3) preliminary positions essential to the implementation of 334-36 (LS) as seen in the table below.

<b>Position Title</b>	<b>Salaries</b>	<b>Benefits</b>	<b>Total</b>
Social Worker III	\$ 45,014.00	\$ 27,912.64	\$ 72,926.64
Program Coordinator III	\$ 45,014.00	\$ 27,912.64	\$ 72,926.64
Clerk III	\$ 21,095.00	\$ 20,765.65	\$ 41,860.65
<b>Total</b>	<b>\$ 111,123.00</b>	<b>\$ 76,590.93</b>	<b>\$ 187,713.93</b>