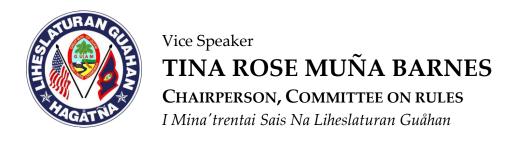
## I Mina'trentai Sais Na Liheslaturan Guåhan BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	FISCAL NOTES	NOTES
334-36 (COR)	, and the second	AN ACT TO ADD A NEW ARTICLE 3A TO CHAPTER 1, DIVISION 1 OF TITLE 26, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO THE ADOPTION OF RULES AND REGULATIONS FOR CHILD PLACEMENT AGENCIES		9/13/22	Committee on Health, Land, Justice, and Culture			Request: 9/13/22 9/20/22	Exhibit A, B through N

CLERKS OFFICE Page 1



Guam Congress Building 163 Chalan Santo Papa Hagåtña, Guam 96910 Tel 671-472-2461 Cor@guamlegislature.org

September 20, 2022

## **MEMO**

To: Rennae Meno

Clerk of the Legislature

From: Vice Speaker Tina Rose Muña Barnes

Chairperson, Committee on Rules

Re: Fiscal Note on Bill No. 334-36 (COR)

Håfa adai,

Attached, please find the fiscal note for the following bill:

Bill No. 334-36 (COR)

Please forward the same to Management Information Services (MIS) for posting on our website.

If you have any questions or concerns, please feel free to contact Mary Maravilla, Committee on Rules Director at 472-2461.

Thank you for your attention to this important matter.



## Bureau of Budget & Management Research Fiscal Note of Bill No. 334-36(COR)

AN ACT TO ADD A NEW ARTICLE 3A TO CHAPTER 1, DIVISION 1 OF TITLE 26, GUAM ADMINISTRATIVE RULES AND REGULATIONS, RELATIVE TO THE ADOPTION OF RULES AND REGULATIONS FOR CHILD PLACEMENT AGENCIES

l	<u> </u>	<u>.                                    </u>				
		Department/A	gency Appropriati	on Informution		
Dept/Agency Affected: Department of Public Health and Social Services Dept/Agency Head: Arthur San Agus						л, Director
Department's Gene	eral Fund (GF) appr	oprintion(s) to date:				24,785,436
Depurtment's Othe	er Fund (Specify) ap	propriation(s) to date	: Environmental H	ealth Fund - \$1,390,4	35, Healthy	5 47 5 5 7 5 6
Futures Fund - \$13	3,532,128, Health Pro	ofessional Licensing (	Office Revolving Fu	nd - \$296,921, Office	of Vital Statistics	
Revolving Fund - 1	)437,748, Sankary Ir 111 708 021	spection Revolving F	und - \$167,383, Me	dically Indigent Prop	gram Payment	20.054.424
	WAgency Appropria	flon(s) to date:				28,874,636
		11011(3) 10 0010.				\$53,660,072
		Fund Source Inf	ormation of Propos	sed Appropriation		
				General Fund:	Special Fund:	Total:
FY 2021 Unreserve	ed Fund Balance			\$0	\$0	\$0
FY 2022 Adopted l	Revenues			\$0	0	0
FY 2022 Appro. <u>(P</u>	.L. 36-54)	<del></del> ,		\$0	0	0
Sub-totul:				\$0	0	0
Less appropriation	in Bill			\$0	0	0
Total:				\$0	0	0
		Estin	nated Fiscal Impact	of BIII		
	One Full Fiscal Year	For Remainder of FY 2022 (if applicable)	FY 2023	FY 2024	FY 2025	FY 2026
General Fund	1/	1/	1/	1/	1/	1/
Special Fund	1/	1/	1/	1/	1/	1/
Totul	1/	1/	1/	1/	1/	1/
If Yes, see attuc				/ / N/A	// Yes	/X/ No
	opriated adequate to e additional amount	fund the intent of th	e appropriation?	/X/ N/A	// Yes	/ / No
3. Does the Bill est	ablish a new progra	m/agency?		/X/ N/A // N/A	/ / Yes	/X/ No
		isting programs/agen	cies?	// N/A	/ / Yes	/ X / No
Is there a federa	ıl mandate to establi	sh the program/agend	ty?		/ / Yes	/ X / No
4. Will the enactm	ent of this Bill requi	re new physical facili	ties?		/ / Yes	/ X / No
5. Was Fiscal Note	coordinated with the	e affected dept/agend	cy? If no, indicate i		Yes Yes	/ / No
// Kequesten nge	ency comments not r	ecelved by due date:		/ /Ollief:	1	
Analyst:		Date: 9/11/33_	Director:	////	Per	19 2022
M. P. Quir	nata		Le	ster L/Captson/Jr.,	irector	1 3 ZUZZ
Notes:				// /		
1/ See Attuched						
				I		
1						

## Bureau of Budget & Management Research Comments on Bill No. 334-36 (COR)

1/: Bill 334-36 (COR) is an act to add a new Article 3A to Chapter 1, Division 1 of Title 26, Guam Administrative Rules and Regulations, relative to the adoption of rules and regulations for child placement agencies.

As per correspondence from DPHSS, the Department will need to hire additional staff to handle the additional responsibilities of the proposed legislation. The total fiscal impact of the proposed legislation is estimated to be \$187,713.93 (\$111,123 in Salaries and \$76,590.93 in Benefits). DPHSS has stated that there are three (3) preliminary positions essential to the implementation of 334-36 (LS) as seen in the table below.

Position Title	Salaries	Benefits	Total	
Social Worker III	\$ 45,014.00	\$ 27,912.64	\$ 72,926.64	
Program Coordinator III	\$ 45,014.00	\$ 27,912.64	\$ 72,926.64	
Clerk III	\$ 21,095.00	\$ 20,765.65	\$ 41,860.65	
Total	\$ 111,123.00	\$ 76,590.93	\$ 187,713.93	